

## CREEK BRIDGE HOA BUDGET 2019

	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Income</b>		
	\$350/65 lots	\$342.86/65 lots
Annual Assessment	22,750.00	22,286.00
<b>Total Income</b>	<b>22,750.00</b>	<b>22,286.00</b>
<b>Expenses</b>		
<b>Utilities</b>		
Electric (street lamps)	550.00	550.00
Electric (clubhouse)	2,700.00	3,000.00
Trash	144.00	144.00
Water	1,100.00	1,100.00
<b>Total</b>	<b>4,494.00</b>	<b>4,794.00</b>
<b>Insurance</b>		
Building & Equipment	335.00	335.00
Liability Pool	1,040.00	1,040.00
D&O Insurance	225.00	225.00
<b>Total</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>Legal</b>		
Miscellaneous	10.00	10.00
Lawyer Fees	-	-
<b>Total</b>	<b>10.00</b>	<b>10.00</b>
<b>Grounds Maintenance</b>		
Lawn Mowing	3,715.00	3,715.00
Landscaping/Light Poles	250.00	250.00
Sign Purchase	-	-
<b>Total</b>	<b>3,965.00</b>	<b>3,965.00</b>
<b>Pool Maintenance</b>		
Supplies & Labor	4,000.00	4,000.00
Fence Replacement	-	-
Key Card Access	300.00	-
Miscellaneous	350.00	350.00
Filter Replacement	1,000.00	1,000.00
<b>Total</b>	<b>5,650.00</b>	<b>5,350.00</b>
<b>Clubhouse</b>		
Security Cameras	-	-
Replace Slide	-	-
General Repair/Maint	750.00	750.00
<b>Total</b>	<b>750.00</b>	<b>750.00</b>
<b>Misc</b>		
Annual Property Taxes	2,550.00	2,550.00
Website	164.00	-
Entertainment	100.00	100.00
Office Supplies	200.00	200.00
<b>Total</b>	<b>3,014.00</b>	<b>2,850.00</b>
<b>Total Expenses</b>	<b>19,483.00</b>	<b>19,319.00</b>
<b>Net Income</b>	<b>3,267.00</b>	<b>2,967.00</b>

\*Approved budget also includes up to \$5,000 additional for pool furniture and sign, not inclusive of the \$1,450 already allocated to the sign from previous budget years\*