1) Pool Improvements

- a. Includes: In addition to funds allocated last year, additional funds will allow the remediation to be completed in the pool room and sandblasting/painting of the pool for the upcoming season.
- b. Timing: President Brian Grubs has been in contact with multiple providers. The goal is to complete these tasks prior to the opening of the pool.
- c. Request: \$3,500 or \$53.03 per lot.

2) Clubhouse Improvements

- a. Includes: Painting, trim work, and repairs of worn components
- b. Timing: Bids for painting already being obtained. The goal is to complete these tasks in 2020.
- c. Request: \$2,000 or \$30.30 per lot.

All-in cost (if both additions are approved along with the base budget) is \$433.33 per lot.